NEWPORT TOWNSHIP
2027 BUDGETS

	GENERAL FUND 2027	REFUSE FUND 2027	RECYCLING FUND 2027	LIQUID FUELS 2027		TOTAL BUDGETS 2027
Beginning Balances from 2026		$ -	$ -	$ -	$ -	$ -
		$ 583,795.00	$ 67,000.00	$ 125,697.86	$ -	$ 776,492.86
Income						
300.000 REAL ESTATE TAXES						
300.100 REAL ESTATE TAXES 2025	$ 1,036,685					$ 1,036,685
300.200 R.E. TAXES-PREVIOUS YEAR	$ 87,500					$ 87,500
300.300 FIRE PROTECTION TAXES	$ 75,745					$ 75,745
TOTAL 300.000 REAL ESTATE TAXES	**$ 1,199,930**					**$ 1,199,930**
305.000 IN LIEU OF TAXES	**$ 8,900**					**$ 8,900**
310.000 ACT 511 TAXES						
310.100 EARNED INCOME TAX	$ 542,000					$ 542,000
310.200 LOCAL SERVICES TAX	$ 22,500					$ 22,500
310.300 PER CAPITA TAXES-2026	$ 8,500					$ 8,500
310.400 PER CAPITA TAXES-DELQ.	$ 5,000					$ 5,000
310.500 REAL ESTATE TFR. TAX	$ 70,000					$ 70,000
TOTAL 310.000 ACT 511 TAXES	**$ 648,000**					$ 648,000
315.000 CABLE TV /VERIZON FRANCHISE FEES	**$ 62,000**					**$ 62,000**
320.000 FINES						
320.100 LOCAL ORDS. & FINES	$ 75,000					$ 75,000
320.200 STATE POLICE FINES	$ 1,200					$ 1,200
TOTAL 320 FINES	**$ 76,200**					**$ 76,200**
325.000 INTEREST INCOME						
325.100 GENERAL FUND	$ 30,000					$ 30,000
TOTAL 325.000 INTEREST INCOME	**$ 30,000**					**$ 30,000**
330.000 STATE SHARED REVENUE						
330.100 ALCHOLIC REVENUE TAX	$ 2,000					$ 2,000
330.200 RECYCLING GRANT	$ -					$ -
330.350 GAS TAX REFUND	$ -					$ -
330.100 P.U.R.T.A.	$ 1,200					$ 1,200
330.500 STATE PENSION FUND	$ 125,000					$ 125,000
330.700 FIREMEN'S RELIEF-STATE	$ 20,845					$ 20,845

NEWPORT TOWNSHIP
2027 BUDGETS

		GENERAL FUND 2027	REFUSE FUND 2027	RECYCLING FUND 2027	LIQUID FUELS 2027		TOTAL BUDGETS 2027
TOTAL 330.000 STATE SHARED REVENUE		$ 149,045					$ 149,045
335.000 CODE ENFORCEMENT							
335.100	BUILDING PERMITS	$ 65,000					$ 65,000
335.300	OCCUPANCY PERMITS	$ 9,000					$ 9,000
335.500	QUALITY OF LIFE	$ 9,000					$ 9,000
TOTAL 335.000 CODE ENFORCEMENT		**$ 83,000**					**$ 83,000**
345.000 OTHER INCOME							
345.100	MISCELLANEOUS	$ 5,000					$ 5,000
345.110	PAVECUTS	$ 2,000					$ 2,000
345.111	2026 CARRYOVER	$ 75,000					$ 75,000
345.400	INSURANCE REPORTS/PARKING FINES						$ -
TOTAL 345.000 OTHER INCOME		**$ 82,000**					**$ 82,000**
361-000 ZONING / SUB-DIVISION / LAND DEV							
361-300	ZONING FEES REVENUE	$ 15,000					$ 15,000
361-XXX	ZONING LAND DEVELOPMENT OTHER						
TOTAL361-000 ZONING / SUB-DIVISION / LAND DEV		**$ 15,000**					**$ 15,000**
TOTAL INCOME		**$ 2,354,075**	**$ 583,795**	**$ 67,000**	**$ 125,698**	**$ -**	**$ 3,130,568**
EXPENSE							
400.000	**GENERAL GOVERNMENT**						
401.000	ANTHRACITE WASTE		$ 552,400	$ 8,250			$ 560,650
400.100	COMMISSIONERS SALARY	$ 8,082	$ 1,000	$ 1,452			$ 10,534
400.150	TOWNSHIP MGR. SALARY	$ 69,980	$ 9,000	$ 1,812			$ 80,792
400.110	ADM. ASSIS'T SALARY	$ 28,053	$ 18,700	$ 4,000			$ 50,753
400.115	TAX COLLECTOR SALARY	$ 6,800					$ 6,800
400.120	LEGAL SERVICES-RETAINER	$ 25,000					$ 25,000
400.125	LEGAL SERVICES-SPECIAL	$ 50,000					$ 50,000
400.130	PAYROLL PROCESSING FEES	$ 8,000					$ 8,000
400.135	AUDITING SERVICE	$ 15,000					$ 15,000
400.140	ENGINEERING SERVICES	$ 15,000					$ 15,000

NEWPORT TOWNSHIP
2027 BUDGETS

		GENERAL FUND 2027	REFUSE FUND 2027	RECYCLING FUND 2027	LIQUID FUELS 2027		TOTAL BUDGETS 2027
400.145	BERKHEIMER	$ 10,000					$ 10,000
400.150	TELEPHONE	$ 11,500	$ 1,425	$ 248			$ 13,173
400.155	TELEPHONE MAINT	$ 500					$ 500
400.170	OFFICE SUPPLIES	$ 5,000					$ 5,000
400.175	POSTAGE	$ 2,500					$ 2,500
400.180	ADVERTISING	$ 6,000					$ 6,000
400.185	TAX COLLECTOR SUPPLIES	$ 300					$ 300
400.190	BANK CHARGES	$ 3,145					$ 3,145
400.195	DUES & SUBSCRIPTIONS	$ 30,000					$ 30,000
400.200	OFFICE EQUIPMENT	$ 3,000					$ 3,000
400.205	RENTAL PROPERTY	$ 20,000					$ 20,000
400.210	CONSULTING FEES	$ 3,780					$ 3,780
400.317	Mileage	$ 1,300					$ 1,300
400.318	VOLUNTEER RECOGNITION	$ 500					$ 500
400.900	CONTINGENCY FUND	$ 64,899					$ 64,899
400.999	MISCELLANEOUS	$ -					$ -
TOTAL 400.000 GENERAL GOVERNMENT		**$ 388,339**	**$ 582,525**	**$ 15,762**			**$ 986,626**
405.000	**BUILDING EXPENSES**						
405.100	REPAIRS & MAINTENANCE	$ 6,000					$ 6,000
405.105	ELECTRIC	$ 4,200	$ 1,000	$ 752			$ 5,952
405.115	WATER	$ 2,000	$ 270	$ 272			$ 2,542
TOTAL 405.000 BUILDING EXPENSE		**$ 12,200**	**$ 1,270**	**$ 1,024**			**$ 14,494**
410.000	**POLICE DEPARTMENT**						
410.100	SALARY-CHIEF OF POLICE	$ 87,490					$ 87,490
410.102	SALARY-FULL TIME	$ 438,244					$ 438,244
410.105	SALARIES-PART-TIME	$ 3,000					$ 3,000
410.110	OVERTIME-POLICE	$ 50,000					$ 50,000
410.115	COURT TIME	$ 9,000					$ 9,000
410.120	SCHOOL CROSSING GUARD	$ 4,512					$ 4,512
410.125	UNIFORM ALLOWANCE	$ 7,675					$ 7,675
410.130	POLICE TRAINING	$ 6,000					$ 6,000
410.135	OFFICE SUPPLIES	$ 2,000					$ 2,000
410.140	GAS & OIL	$ 9,000					$ 9,000
410.145	VEHICLE MAINTENANCE	$ 10,000					$ 10,000

NEWPORT TOWNSHIP
2027 BUDGETS

		GENERAL FUND 2027	REFUSE FUND 2027	RECYCLING FUND 2027	LIQUID FUELS 2027		TOTAL BUDGETS 2027
410.150	SMALL TOOLS & EQUIP.	$ 40,000					$ 40,000
410.493							$ -
410.750	POLICE VEHICLE LEASES	$ 14,768					$ 14,768
TOTAL 410.000 POLICE DEPARTMENT		**$ 681,689**					**$ 681,689**
414.000 PLANNING & ZONING							
414.001	Advertising	$ 2,132					$ 2,132
414.002	Legal fees	$ 10,000					$ 10,000
414.004	Permit fees	$ 2,868					$ 2,868
414.000	Planning-Zoning other	$ -					$ -
TOTAL 414 PLANNING &ZONING		**$ 15,000**					**$ 15,000**
415.000 FIRE DEPARTMENT							
415.100	FULL-TIME SALARIES	$ -					$ -
415.105	PART-TIME SALARIES	$ 194,892					$ 194,892
415.110	OVERTIME-FIRE	$ 10,000					$ 10,000
415.115	LIFE INSURANCE	$ 2,735					$ 2,735
415.120	UNIFORM ALLOWANCE	$ 6,500					$ 6,500
415.125	DIESEL, GAS & OIL	$ 4,000					$ 4,000
415.130	VEHICLE MAINTENANCE	$ 5,000					$ 5,000
415.135	EQUIPMENT	$ 10,000					$ 10,000
415.145	HYDRANT RENTAL	$ 41,952					$ 41,952
415.150	FIRE CHIEF RETAINER	$ 5,000					$ 5,000
415.151	FIRE POLICE EXPENSES	$ 1,000					$ 1,000
415.740	FIRE CAPITAL PURCHASES (FIRE TRUCK)	$ 28,000					$ 28,000
TOTAL 415.000 FIRE DEPARTMENT		**$ 309,079**					**$ 309,079**
420.000	**CODE ENFORCEMENT**						
420.100	CONTRACT SERVICES	$ -					$ -
420.101	CODE OFFICER'S SALARY	$ -					$ -
420.105	BLDG. INSPECTION FEES	$ 40,000					$ 40,000
420.110	ELECTRICAL INSPECTION FEES	$ -					$ -

NEWPORT TOWNSHIP
2027 BUDGETS

		GENERAL FUND 2027	REFUSE FUND 2027	RECYCLING FUND 2027	LIQUID FUELS 2027		TOTAL BUDGETS 2027
420.115	OCCUPANCY INSPECTION FEE	$ 7,000					$ 7,000
420.120	MILEAGE	$ 1,300					$ 1,300
420.121	POSTAGE	$ 1,000					$ 1,000
TOTAL 420.000 CODE ENFORCEMENT		**$ 49,300**					**$ 49,300**
425.000 EMERGENCY MANAGEMENT							
425.100	EMA COORDINATOR SLARY	$ 1,500					$ 1,500
TOTAL 425.000 EMERGENCY MANAGEMENT		**$ 1,500**					**$ 1,500**
440.000 STREET DEPARTMENT							
440.100	SALARIES & WAGES	$ 168,894		$ 35,830			$ 204,724
440.105	OVERTIME-STREETS	$ 15,000					$ 15,000
440.100	UNIFORM ALLOWANCE	$ 1,000					$ 1,000
440.120	GAS & OIL	$ 8,500		$ 4,500			$ 13,000
400.125	VEHICLE MAINTENANCE	$ 4,000			$ -		$ 4,000
430.740	EQUIPMENT PURCHASES	$ 17,000			$ 9,850		$ 26,850
431.000	STREET CLEANING	$ -					$ -
432.100	SALT	$ -			$ 30,000		$ 30,000
432.200	CINDERS	$ -			$ 3,500		$ 3,500
433.000	TRAFFIC SIGNS	$ -			$ 7,450		$ 7,450
436.100	STORM DRAINS	$ -					$ -
437.000	REPAIRS TO EQUIPMENT	$ -			$ 5,000		$ 5,000
438.100	PAVING & PATCHING	$ -			$ 2,050		$ 2,050
440.135	SNOW REMOVAL CONTRACTS	$ 16,000					$ 16,000
440.140	COG/PRISIONERS LUNCHES	$ 1,000					$ 1,000
440.150	COMMUNICATIONS	$ 250					$ 250
440.155	SMALL TOOLS/REPAIRS	$ 3,000					$ 3,000
440.160	STREET LIGHTING	$ -			$ 67,848		$ 67,848
440.361	GARAGE ELECTRIC	$ 6,720					$ 6,720
TOTAL 440.000 STREET DEPARTMENT		**$ 241,364**	**$ -**	**$ 40,330**	**$ 125,698**		**$ 407,392**
446.000 STORM WATER/FLOOD CONTROL							
446.100	STORM WATER MGMT FEES	$ 4,600					$ 4,600
							$ -
TOTAL 446.000 STORM WATER/FLOOD CONTROL		**$ 4,600**					**$ 4,600**

NEWPORT TOWNSHIP
2027 BUDGETS

	GENERAL FUND 2027	REFUSE FUND 2027	RECYCLING FUND 2027	LIQUID FUELS 2027		TOTAL BUDGETS 2027
450.000 RECREATION						
450.100 RECREATION ACTIVITIES	$ 1,500					$ 1,500
450.100 MULCH	$ 2,500					$ 2,500
450.130 MAJOR EQUIPMENT REPAIR	$ 6,000					$ 6,000
450.135 SMALL EQUIPMENT REPAIR	$ 3,000					$ 3,000
450.140 UTILITIES	$ 2,160					$ 2,160
TOTAL 450.000 RECREATION	**$ 15,160**					**$ 15,160**
455.000 INSURANCE						
455.100 GENERAL INSURANCE	$ 74,392					$ 74,392
455.112 WORK. COMP	$ 91,341					$ 91,341
TOTAL 455.000 INSURANCE	**$ 165,733**		$ -			**$ 165,733**
460.000 EMPLOYEE FRINGE BENEFITS						
460.000 FRINGE BENEFITS	$ -					$ -
460.100 HOSPITALIZATION	$ 218,506		$ 4,300			$ 222,806
460.105 DENTAL	$ 8,170		$ 1,460			$ 9,630
460.110 VISION	$ 1,300		$ 500			$ 1,800
460.115 EMPLOYER MEDICARE	$ 16,833		$ 700			$ 17,533
460.120 EMPLOYERE F.I.C.A.	$ 35,220		$ 2,523			$ 37,743
460.125 PSAB/UC	$ 10,000		$ 400			$ 10,400
460.135 FIREFIGHTERS PENSION FUND	$ -					$ -
460.140 POLICE PENSION FUND	$ 133,461					$ 133,461
460.145 NON-UNIF. PENSION FUND	$ 25,776					$ 25,776
460.155 NEWPORT TWP. FIRE RELIEF FUND	$ 20,845					$ 20,845
TOTAL 460.000 EMPLOYEE FRINGE BENEFIT	**$ 470,111**		**$ 9,883**			**$ 479,994**
465.000 DEBT SERVICE						
465.100 DEBT SERVICE-PRINCIPAL						$ -
465.105 DEBT SERVICE-INTEREST	$ -					$ -
TOTAL 465.000 DEBT SERVICE	$ -					$ -
TOTAL EXPENSE	**$ 2,354,075**	**$ 583,795**	**$ 66,999**	**$ 125,698**	**$ -**	**$ 3,130,567**
BALANCE END OF YEAR	**$ (0)**	**$0**	**$ -**	**$0**	**$0**	**$0**