

NEWPORT TOWNSHIP  
2023 BUDGETS

	GENERAL FUND 2023	REFUSE FUND 2023	RECYCLING FUND 2023	LIQUID FUELS 2023	CAPITAL PURCH 2023	TOTAL BUDGETS 2023
Beginning Balances from 2022	\$	-	\$	-	\$	-
<b>Income</b>	\$	583,795.00	\$	67,000.00	\$	125,629.00
					-	\$
						776,424.00
<b>300.000 REAL ESTATE TAXES</b>						
300.100 REAL ESTATE TAXES 2023	\$	517,400				\$
300.200 R.E. TAXES-PREVIOUS YEAR	\$	65,000				\$
300.300 FIRE PROTECTION TAXES	\$	21,000			\$	40,736
<b>TOTAL 300.000 REAL ESTATE TAXES</b>	\$	603,400			\$	40,736
						\$
						644,136
<b>305.000 IN LIEU OF TAXES</b>	\$	4,800				\$
						4,800
<b>310.000 ACT 511 TAXES</b>						
310.100 EARNED INCOME TAX	\$	530,242				\$
310.200 LOCAL SERVICES TAX	\$	14,000				\$
310.300 PER CAPITA TAXES-2023	\$	9,200				\$
310.400 PER CAPITA TAXES-DELQ.	\$	5,000				\$
310.500 REAL ESTATE TFR. TAX	\$	60,000				\$
<b>TOTAL 310.000 ACT 511 TAXES</b>	\$	618,442				\$
						618,442
<b>315.000 CABLE TV FRANCHISE</b>	\$	44,000				\$
						44,000
<b>320.000 FINES</b>						
320.100 LOCAL ORDS. & FINES	\$	15,000				\$
320.200 STATE POLICE FINES	\$	2,000				\$
<b>TOTAL 320 FINES</b>	\$	17,000				\$
						17,000
<b>325.000 INTEREST INCOME</b>						
325.100 GENERAL FUND	\$	1,000				\$
<b>TOTAL 325.000 INTEREST INCOME</b>	\$	1,000				\$
						1,000
<b>330.000 STATE SHARED REVENUE</b>						
330.100 ALCHOLIC REVENUE TAX	\$	700				\$
330.200 RECYCLING GRANT	\$	-				\$
330.350 GAS TAX REFUND	\$	-				\$
330.100 P.U.R.T.A.	\$	1,100				\$
330.500 STATE PENSION FUND	\$	56,000				\$
330.700 FIREMEN'S RELIEF-STATE	\$	17,964				\$
<b>TOTAL 330.000 STATE SHARED REVENUE</b>	\$	75,764				\$
						75,764
<b>335.000 CODE ENFORCEMENT</b>						
335.100 BUILDING PERMITS	\$	122,618				\$
335.300 OCCUPANCY PERMITS	\$	10,000				\$
335.500 QUALITY OF LIFE	\$	9,000				\$
<b>TOTAL 335.000 CODE ENFORCEMENT</b>	\$	141,618				\$
						141,618



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**410.000 POLICE DEPARTMENT**

410.100	SALARY-CHIEF OF POLICE	\$	70,013					\$	70,013
410.102	SALARY-FULL TIME	\$	216,403					\$	216,403
410.105	SALARIES-PART-TIME	\$	2,492					\$	2,492
410.110	OVERTIME-POLICE	\$	35,000					\$	35,000
410.115	COURT TIME	\$	8,000					\$	8,000
410.120	SCHOOL CROSSING GUARD	\$	4,129					\$	4,129
410.125	UNIFORM ALLOWANCE	\$	3,250					\$	3,250
410.130	POLICE TRAINING	\$	2,500					\$	2,500
410.135	OFFICE SUPPLIES	\$	2,000					\$	2,000
410.140	GAS & OIL	\$	16,800					\$	16,800
410.145	VEHICLE MAINTENANCE	\$	7,000					\$	7,000
410.150	SMALL TOOLS & EQUIP.	\$	5,500					\$	5,500
410.493	POLICE K-9 EXPENSES	\$	2,200					\$	2,200
<b>TOTAL 410.000 POLICE DEPARTMENT</b>		<b>\$</b>	<b>375,287</b>					<b>\$</b>	<b>375,287</b>

**415.000 FIRE DEPARTMENT**

415.100	FULL-TIME SALARIES	\$	143,614					\$	143,614	
415.105	PART-TIME SALARIES	\$	61,058					\$	61,058	
415.110	OVERTIME-FIRE	\$	4,500					\$	4,500	
415.115	LIFE INSURANCE	\$	1,400					\$	1,400	
415.120	UNIFORM ALLOWANCE	\$	6,950					\$	6,950	
415.125	DIESEL, GAS & OIL	\$	6,000					\$	6,000	
415.130	VEHICLE MAINTENANCE	\$	800					\$	800	
415.135	EQUIPMENT	\$	4,000					\$	4,000	
415.145	HYDRANT RENTAL	\$	30,000					\$	30,000	
415.150	FIRE CHIEF RETAINER	\$	5,000					\$	5,000	
415.740	FIRE CAPITAL PURCHASES (FIRE TRUCK)	\$	-				\$	40,736	\$	40,736
<b>TOTAL 415.000 FIRE DEPARTMENT</b>		<b>\$</b>	<b>263,322</b>				<b>\$</b>	<b>40,736</b>	<b>\$</b>	<b>304,058</b>

**420.000 CODE ENFORCEMENT**

420.100	CONTRACT SERVICES	\$	3,100					\$	3,100
420.101	CODE OFFICER'S SALARY	\$	4,120					\$	4,120
420.105	BLDG. INSPECTION FEES	\$	8,000					\$	8,000
420.110	ELECTRICAL INSPECTION FEES	\$	4,000					\$	4,000
420.115	OCCUPANCY INSPECTION FEE	\$	6,500					\$	6,500
420.120	MILEAGE	\$	2,000					\$	2,000
420.121	POSTAGE	\$	1,300					\$	1,300
<b>TOTAL 420.000 CODE ENFORCEMENT</b>		<b>\$</b>	<b>29,020</b>					<b>\$</b>	<b>29,020</b>

**425.000 EMERGENCY MANAGEMENT**

425.100	EMA COORDINATOR SLARY	\$	1,200					\$	1,200
<b>TOTAL 425.000 EMERGENCY MANAGEMENT</b>		<b>\$</b>	<b>1,200</b>					<b>\$</b>	<b>1,200</b>

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**440.000 STREET DEPARTMENT**

440.100	SALARIES & WAGES	\$ 131,610		\$ 35,830			\$ 167,440
440.105	OVERTIME-STREETS	\$ 15,000					\$ 15,000
440.100	UNIFORM ALLOWANCE	\$ 1,000					\$ 1,000
440.120	GAS & OIL	\$ 18,000		\$ 4,500			\$ 22,500
400.125	VEHICLE MAINTENANCE	\$ 4,000			\$ 15,000		\$ 19,000
430.740	EQUIPMENT PURCHASES	\$ -					\$ -
431.000	STREET CLEANING	\$ -					\$ -
432.100	SALT	\$ -			\$ 33,000		\$ 33,000
432.200	CINDERS	\$ -			\$ 3,500		\$ 3,500
433.000	TRAFFIC SIGNS	\$ -			\$ 7,450		\$ 7,450
436.100	STORM DRAINS	\$ -					\$ -
437.000	REPAIRS TO EQUIPMENT	\$ -			\$ 5,000		\$ 5,000
438.100	PAVING & PATCHING	\$ -			\$ 1,679		\$ 1,679
440.135	SNOW REMOVAL CONTRACTS	\$ 16,000					\$ 16,000
440.140	COG/PRISONERS LUNCHES	\$ 1,000					\$ 1,000
440.150	COMMUNICATIONS	\$ 250					\$ 250
440.155	SMALL TOOLS/REPAIRS	\$ 3,000					\$ 3,000
440.160	STREET LIGHTING	\$ -			\$ 60,000		\$ 60,000
440.361	GARAGE ELECTRIC	\$ 5,100					\$ 5,100
<b>TOTAL 440.000 STREET DEPARTMENT</b>		<b>\$ 194,960</b>	<b>\$ -</b>	<b>\$ 40,330</b>	<b>\$ 125,629</b>		<b>\$ 360,919</b>

**446.000 STORM WATER/FLOOD CONTROL**

446.100	STORM WATER MGMT FEES	\$ 4,600					\$ 4,600
							\$ -
<b>TOTAL 446.000 STORM WATER/FLOOD CONTROL</b>		<b>\$ 4,600</b>					<b>\$ 4,600</b>

**450.000 RECREATION**

450.100	RECREATION ACTIVITIES	\$ 1,500					\$ 1,500
450.100	MULCH	\$ 2,500					\$ 2,500
450.130	MAJOR EQUIPMENT REPAIR	\$ 6,000					\$ 6,000
450.135	SMALL EQUIPMENT REPAIR	\$ 600					\$ 600
450.140	UTILITIES	\$ 500					\$ 500
<b>TOTAL 450.000 RECREATION</b>		<b>\$ 11,100</b>					<b>\$ 11,100</b>

**455.000 INSURANCE**

455.100	GENERAL INSURANCE	\$ 42,000					\$ 42,000
455.112	WORK. COMP	\$ 44,400					\$ 44,400
<b>TOTAL 455.000 INSURANCE</b>		<b>\$ 86,400</b>		<b>\$ -</b>			<b>\$ 86,400</b>

**460.000 EMPLOYEE FRINGE BENEFITS**

460.000	FRINGE BENEFITS						\$ -
460.100	HOSPITALIZATION	\$ 160,000		\$ 4,300			\$ 164,300
460.105	DENTAL	\$ 7,000		\$ 1,460			\$ 8,460

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460.110	VISION	\$ 700		\$ 500		\$ 1,200
460.115	EMPLOYER MEDICARE	\$ 11,620		\$ 700		\$ 12,320
460.120	EMPLOYERE F.I.C.A.	\$ 32,398		\$ 2,523		\$ 34,921
460.125	PSAB/UC	\$ 2,620		\$ 400		\$ 3,020
460.135	FIREFIGHTERS PENSION FUND	\$ -				\$ -
460.140	POLICE PENSION FUND	\$ 58,932				\$ 58,932
460.145	NON-UNIF. PENSION FUND	\$ 20,488				\$ 20,488
460.155	NEWPORT TWP. FIRE RELIEF FUND	\$ 17,964				\$ 17,964
<b>TOTAL 460.000 EMPLOYEE FRINGE BENEFIT</b>		<b>\$ 311,721</b>		<b>\$ 9,883</b>		<b>\$ 321,604</b>

**465.000 DEBT SERVICE**

465.100	DEBT SERVICE-PRINCIPAL	\$ 22,000				\$ 22,000
465.105	DEBT SERVICE-INTEREST	\$ 1,555				\$ 1,555
<b>TOTAL 465.000 DEBT SERVICE</b>		<b>\$ 23,555</b>				<b>\$ 23,555</b>

<b>TOTAL EXPENSE</b>	<b>\$ 1,509,024</b>	<b>\$ 583,795</b>	<b>\$ 66,999</b>	<b>\$ 125,629</b>	<b>\$ 40,736</b>	<b>\$ 2,326,183</b>
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<b>BALANCE END OF YEAR</b>	<b>\$ (0)</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
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