

NEWPORT TOWNSHIP  
2025 BUDGETS

Beginning Balances from 2023

Income

GENERAL FUND 2025	REFUSE FUND 2025	RECYCLING FUND 2025	LIQUID FUELS 2025	CAPITAL PURCH 2024	TOTAL BUDGETS 2024
\$	\$	\$	\$	\$	\$
\$ 583,795.00	\$ 67,000.00	\$ 124,859.03	\$ -	\$ -	\$ 775,654.03

300,000 REAL ESTATE TAXES

300.100 REAL ESTATE TAXES 2025  
300.200 R.E. TAXES-PREVIOUS YEAR  
300.300 FIRE PROTECTION TAXES  
TOTAL 300,000 REAL ESTATE TAXES

305,000 IN LIEU OF TAXES

310,000 ACT 511 TAXES

310.100 EARNED INCOME TAX  
310.200 LOCAL SERVICES TAX  
310.300 PER CAPITA TAXES-2025  
310.400 PER CAPITA TAXES-DELO.  
310.500 REAL ESTATE TRF. TAX  
TOTAL 310,000 ACT 511 TAXES

315,000 CABLE TV /VERIZON FRANCHISE FEES

320,000 FINES

320.100 LOCAL ORDS. & FINES  
320.200 STATE POLICE FINES  
TOTAL 320 FINES

325,000 INTEREST INCOME

325.100 GENERAL FUND  
TOTAL 325,000 INTEREST INCOME

330,000 STATE SHARED REVENUE

330.100 ALCOHOLIC REVENUE TAX  
330.200 RECYCLING GRANT  
330.350 GAS TAX REFUND  
330.100 P.U.R.T.A.  
330.500 STATE PENSION FUND  
330.700 FIREMEN'S RELIEF-STATE  
TOTAL 330,000 STATE SHARED REVENUE

335,000 CODE ENFORCEMENT

335.100 BUILDING PERMITS  
335.300 OCCUPANCY PERMITS  
335.500 QUALITY OF LIFE  
TOTAL 335,000 CODE ENFORCEMENT

GENERAL FUND 2025	REFUSE FUND 2025	RECYCLING FUND 2025	LIQUID FUELS 2025	CAPITAL PURCH 2024	TOTAL BUDGETS 2024
\$ 645,956					\$ 645,956
\$ 85,000				\$ 60,745	\$ 85,000
\$ 20,000				\$ 60,745	\$ 80,745
\$ 750,956				\$ 60,745	\$ 811,701
					\$ -

\$ 504,887					\$ 504,887
\$ 20,000					\$ 20,000
\$ 8,500					\$ 8,500
\$ 5,000					\$ 5,000
\$ 55,000					\$ 55,000
\$ 593,387					\$ 593,387
\$ 61,900					\$ 61,900

\$ 20,000					\$ 20,000
\$ 1,700					\$ 1,700
\$ 21,700					\$ 21,700

\$ 45,000					\$ 45,000
\$ 45,000					\$ 45,000

\$ 2,000					\$ 2,000
\$ -					\$ -
\$ -					\$ -
\$ 1,200					\$ 1,200
\$ 99,605					\$ 99,605
\$ 18,500					\$ 18,500
\$ 121,305					\$ 121,305

\$ 85,000					\$ 85,000
\$ 7,500					\$ 7,500
\$ 9,000					\$ 9,000
\$ 101,500					\$ 101,500

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345,000 OTHER INCOME

345.100	MISCELLANEOUS	
345.110	PAVECUTS	
345.400	INSURANCE REPORTS/PARKING FINES	
<b>TOTAL 345,000 OTHER INCOME</b>		<b>7,000</b>

\$	5,000								\$	5,000
\$	2,000								\$	2,000
\$	-								\$	-
\$	<b>7,000</b>								\$	<b>7,000</b>

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TOTAL INCOME

\$ 1,702,748 \$ 583,795 \$ 67,000 \$ 124,859 \$ 60,745 \$ 2,539,147

EXPENSE

400,000 GENERAL GOVERNMENT

401.000	ANTHRACITE WASTE	
400.100	COMMISSIONERS SALARY	
400.150	TOWNSHIP MGR. SALARY	
400.110	ADMA. ASSIST' SALARY	
400.115	TAX COLLECTOR SALARY	
400.120	LEGAL SERVICES-RETAINER	
400.125	LEGAL SERVICES-SPECIAL	
400.130	PAYROLL PROCESSING FEES	
400.135	AUDITING SERVICE	
400.140	ENGINEERING SERVICES	
400.145	BERKHEIMER	
400.150	TELEPHONE	
400.155	TELEPHONE MAINT	
400.170	OFFICE SUPPLIES	
400.175	POSTAGE	
400.180	ADVERTISING	
400.185	TAX COLLECTOR SUPPLIES	
400.190	BANK CHARGES	
400.195	DUES & SUBSCRIPTIONS	
400.200	OFFICE EQUIPMENT	
400.205	RENTAL PROPERTY	
400.210	CONSULTING FEES(Jennifer)	
400.317	Mileage	
400.318	VOLUNTEER RECOGNITION	
400.900	CONTINGENCY FUND	
400.999	MISCELLANEOUS	
<b>TOTAL 400,000 GENERAL GOVERNMENT</b>		<b>273,258</b>

\$	-	\$ 552,400	\$ 8,250						\$	560,650
\$	8,082	\$ 1,000	\$ 1,452						\$	10,534
\$	64,610	\$ 9,000	\$ 1,812						\$	75,422
\$	24,659	\$ 18,700	\$ 4,000						\$	47,359
\$	6,800								\$	6,800
\$	25,000								\$	25,000
\$	-								\$	-
\$	6,528								\$	6,528
\$	14,300								\$	14,300
\$	15,000								\$	15,000
\$	10,000								\$	10,000
\$	10,531	\$ 1,425	\$ 248						\$	12,204
\$	500								\$	500
\$	5,000								\$	5,000
\$	2,500								\$	2,500
\$	6,000								\$	6,000
\$	300								\$	300
\$	3,145								\$	3,145
\$	21,000								\$	21,000
\$	3,000								\$	3,000
\$	20,000								\$	20,000
\$	5,220								\$	5,220
\$	1,300								\$	1,300
\$	500								\$	500
\$	-								\$	-
\$	19,283								\$	19,283
\$	<b>273,258</b>	\$ 582,525	\$ 15,762						\$	<b>871,545</b>

405,000 BUILDING EXPENSES

405.100	REPAIRS & MAINTENANCE	
405.105	ELECTRIC	
405.115	WATER	
<b>TOTAL 405,000 BUILDING EXPENSE</b>		<b>8,610</b>

\$	3,500								\$	3,500
\$	3,672	\$ 1,000	\$ 752						\$	5,424
\$	1,438	\$ 270	\$ 272						\$	1,980
\$	<b>8,610</b>	\$ 1,270	\$ 1,024						\$	<b>10,904</b>

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410,000 POLICE DEPARTMENT

410.100	SALARY-CHIEF OF POLICE	\$ 75,803					\$ 75,803
410.102	SALARY-FULL TIME	\$ 252,958					\$ 252,958
410.105	SALARIES-PART-TIME	\$ 3,000					\$ 3,000
410.110	OVERTIME-POLICE	\$ 35,000					\$ 35,000
410.115	COURT TIME	\$ 9,000					\$ 9,000
410.120	SCHOOL CROSSING GUARD	\$ 4,381					\$ 4,381
410.125	UNIFORM ALLOWANCE	\$ 3,375					\$ 3,375
410.130	POLICE TRAINING	\$ 6,000					\$ 6,000
410.135	OFFICE SUPPLIES	\$ 2,000					\$ 2,000
410.140	GAS & OIL	\$ 13,000					\$ 13,000
410.145	VEHICLE MAINTENANCE	\$ 7,000					\$ 7,000
410.150	SMALL TOOLS & EQUIP.	\$ 39,000					\$ 39,000
410.493	POLICE K-9 EXPENSES	\$ 2,000					\$ 2,000
<b>TOTAL 410,000 POLICE DEPARTMENT</b>		<b>\$ 452,517</b>					<b>\$ 452,517</b>

415,000 FIRE DEPARTMENT

415.100	FULL-TIME SALARIES	\$ 50,502					\$ 50,502
415.105	PART-TIME SALARIES	\$ 86,820					\$ 86,820
415.110	OVERTIME-FIRE	\$ 10,000					\$ 10,000
415.115	LIFE INSURANCE	\$ 1,632					\$ 1,632
415.120	UNIFORM ALLOWANCE	\$ 6,950					\$ 6,950
415.125	DIESEL, GAS & OIL	\$ 6,000					\$ 6,000
415.130	VEHICLE MAINTENANCE	\$ 5,000					\$ 5,000
415.135	EQUIPMENT	\$ 10,000					\$ 10,000
415.145	HYDRANT RENTAL	\$ 31,020					\$ 31,020
415.150	FIRE CHIEF RETAINER	\$ 5,000					\$ 5,000
415.151	FIRE POLICE EXPENSES	\$ 1,000					\$ 1,000
415.740	FIRE CAPITAL PURCHASES (FIRE TRUCK)	\$ 28,000					\$ 28,000
<b>TOTAL 415,000 FIRE DEPARTMENT</b>		<b>\$ 241,924</b>					<b>\$ 241,924</b>

420,000 CODE ENFORCEMENT

420.100	CONTRACT SERVICES	\$ -					\$ -
420.101	CODE OFFICER'S SALARY	\$ -					\$ -
420.105	BLDG. INSPECTION FEES	\$ 40,000					\$ 40,000
420.110	ELECTRICAL INSPECTION FEES	\$ -					\$ -
420.115	OCCUPANCY INSPECTION FEE	\$ 6,500					\$ 6,500
420.120	MILEAGE	\$ 1,300					\$ 1,300
420.121	POSTAGE	\$ 1,000					\$ 1,000
<b>TOTAL 420,000 CODE ENFORCEMENT</b>		<b>\$ 48,800</b>					<b>\$ 48,800</b>

425,000 EMERGENCY MANAGEMENT

425.100	EMA COORDINATOR SLARY	\$ 1,200					\$ 1,200
<b>TOTAL 425,000 EMERGENCY MANAGEMENT</b>		<b>\$ 1,200</b>					<b>\$ 1,200</b>

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440,000 STREET DEPARTMENT

440.100	SALARIES & WAGES	\$ 131,284		\$ 35,830		\$ 167,114
440.105	OVERTIME-STREETS	\$ 15,000				\$ 15,000
440.100	UNIFORM ALLOWANCE	\$ 1,000				\$ 1,000
440.120	GAS & OIL	\$ 18,000	\$ 4,500			\$ 22,500
400.125	VEHICLE MAINTENANCE	\$ 4,000				\$ 4,000
430.740	EQUIPMENT PURCHASES	\$ -			\$ 11,859	\$ 11,859
431.000	STREET CLEANING	\$ -				\$ -
432.100	SALT	\$ -			\$ 30,000	\$ 30,000
432.200	CINDERS	\$ -			\$ 3,500	\$ 3,500
433.000	TRAFFIC SIGNS	\$ -			\$ 7,450	\$ 7,450
436.100	STORM DRAINS	\$ -				\$ -
437.000	REPAIRS TO EQUIPMENT	\$ -			\$ 5,000	\$ 5,000
438.100	PAVING & PATCHING	\$ -			\$ 2,050	\$ 2,050
440.135	SNOW REMOVAL CONTRACTS	\$ 16,000				\$ 16,000
440.140	COG/PRISONERS LUNCHES	\$ 1,000				\$ 1,000
440.150	COMMUNICATIONS	\$ 250				\$ 250
440.155	SMALL TOOLS/REPAIRS	\$ 3,000				\$ 3,000
440.160	STREET LIGHTING	\$ -			\$ 65,000	\$ 65,000
440.361	GARAGE ELECTRIC	\$ 5,000				\$ 5,000
<b>TOTAL 440,000 STREET DEPARTMENT</b>		<b>\$ 194,534</b>	<b>\$ -</b>	<b>\$ 40,330</b>	<b>\$ 124,859</b>	<b>\$ 359,723</b>

446,000 STORM WATER/FLOOD CONTROL

446.100	STORM WATER MGMT FEES	\$ 4,600				\$ 4,600
<b>TOTAL 446,000 STORM WATER/FLOOD CONTROL</b>		<b>\$ 4,600</b>				<b>\$ 4,600</b>

450,000 RECREATION

450.100	RECREATION ACTIVITIES	\$ 1,500				\$ 1,500
450.100	MULCH	\$ 2,500				\$ 2,500
450.130	MAJOR EQUIPMENT REPAIR	\$ 6,000				\$ 6,000
450.135	SMALL EQUIPMENT REPAIR	\$ 3,000				\$ 3,000
450.140	UTILITIES	\$ 1,300				\$ 1,300
<b>TOTAL 450,000 RECREATION</b>		<b>\$ 14,300</b>				<b>\$ 14,300</b>

455,000 INSURANCE

455.100	GENERAL INSURANCE	\$ 63,084				\$ 63,084
455.112	WORK. COMP	\$ 55,330				\$ 55,330
<b>TOTAL 455,000 INSURANCE</b>		<b>\$ 118,414</b>	<b>\$ -</b>			<b>\$ 118,414</b>

460,000 EMPLOYEE FRINGE BENEFITS

460.000	FRINGE BENEFITS	\$ -		\$ 4,300		\$ -
460.100	HOSPITALIZATION	\$ 173,900				\$ 178,200
460.105	DENTAL	\$ 10,004		\$ 1,460		\$ 11,464

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460.110	VISION	\$	820	\$	500	\$		\$	1,320
460.115	EMPLOYER MEDICARE	\$	6,727	\$	700	\$		\$	7,427
460.120	EMPLOYERE F.I.C.A.	\$	28,765	\$	2,523	\$		\$	31,288
460.125	PSAB/UC	\$	6,270	\$	400	\$		\$	6,670
460.135	FIREFIGHTERS PENSION FUND	\$	-						-
460.140	POLICE PENSION FUND	\$	61,000						61,000
460.145	NON-UNIF. PENSION FUND	\$	38,605						38,605
460.155	NEWPORT TWP. FIRE RELIEF FUND	\$	18,500						18,500
	<b>TOTAL 460,000 EMPLOYEE FRINGE BENEFIT</b>	\$	<b>344,591</b>	\$	<b>9,883</b>				<b>354,474</b>

465.000	DEBT SERVICE	\$	-						-
465.100	DEBT SERVICE-PRINCIPAL	\$	-						-
465.105	DEBT SERVICE-INTEREST	\$	-						-
	<b>TOTAL 465,000 DEBT SERVICE</b>	\$	<b>-</b>						<b>-</b>

	<b>TOTAL EXPENSE</b>	\$	<b>1,702,748</b>	\$	<b>583,795</b>	\$	<b>66,999</b>	\$	<b>124,859</b>	\$	<b>60,745</b>	\$	<b>2,539,146</b>
	<b>BALANCE END OF YEAR</b>	\$	<b>0</b>	\$	<b>\$0</b>	\$	<b>-</b>	\$	<b>\$0</b>	\$	<b>\$0</b>	\$	<b>\$0</b>

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