

NEWPORT TOWNSHIP  
2024 BUDGETS

Beginning Balances from 2023

Income

GENERAL FUND 2024	REFUSE FUND 2024	RECYCLING FUND 2024	LIQUID FUELS 2024	CAPITAL PURCH 2024	TOTAL BUDGETS 2024
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 583,795.00	\$ 67,000.00	\$ 126,101.39	\$ -	\$ -	\$ 776,896.39

**300,000 REAL ESTATE TAXES**

300.100	REAL ESTATE TAXES 2024	\$ 702,000			\$ 702,000
300.200	R.E. TAXES-PREVIOUS YEAR	\$ 75,000			\$ 75,000
300.300	FIRE PROTECTION TAXES	\$ 21,000		\$ 72,660	\$ 93,660
	<b>TOTAL 300,000 REAL ESTATE TAXES</b>	<b>\$ 798,000</b>		<b>\$ 72,660</b>	<b>\$ 870,660</b>

**305,000 IN LIEU OF TAXES**

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**310,000 ACT 511 TAXES**

310.100	EARNED INCOME TAX	\$ 530,000			\$ 530,000
310.200	LOCAL SERVICES TAX	\$ 14,000			\$ 14,000
310.300	PER CAPITA TAXES-2024	\$ 8,500			\$ 8,500
310.400	PER CAPITA TAXES-DELO.	\$ 5,000			\$ 5,000
310.500	REAL ESTATE TFR. TAX	\$ 65,000			\$ 65,000
	<b>TOTAL 310,000 ACT 511 TAXES</b>	<b>\$ 622,500</b>			<b>\$ 622,500</b>

**315,000 CABLE TV FRANCHISE**

		\$ 39,000			\$ 39,000
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**320,000 FINES**

320.100	LOCAL ORDS. & FINES	\$ 25,000			\$ 25,000
320.200	STATE POLICE FINES	\$ 1,800			\$ 1,800
	<b>TOTAL 320 FINES</b>	<b>\$ 26,800</b>			<b>\$ 26,800</b>

**325,000 INTEREST INCOME**

325.100	GENERAL FUND	\$ 24,000			\$ 24,000
	<b>TOTAL 325,000 INTEREST INCOME</b>	<b>\$ 24,000</b>			<b>\$ 24,000</b>

**330,000 STATE SHARED REVENUE**

330.100	ALCHOLIC REVENUE TAX	\$ 1,000			\$ 1,000
330.200	RECYCLING GRANT	\$ -			\$ -
330.350	GAS TAX REFUND	\$ -			\$ -
330.100	P.U.R.T.A.	\$ 1,200			\$ 1,200
330.500	STATE PENSION FUND	\$ 83,326			\$ 83,326
330.700	FIREMEN'S RELIEF-STATE	\$ 18,000			\$ 18,000
	<b>TOTAL 330,000 STATE SHARED REVENUE</b>	<b>\$ 103,526</b>			<b>\$ 103,526</b>

**335,000 CODE ENFORCEMENT**

335.100	BUILDING PERMITS	\$ 105,000			\$ 105,000
335.300	OCCUPANCY PERMITS	\$ 7,500			\$ 7,500
335.500	QUALITY OF LIFE	\$ 9,000			\$ 9,000
	<b>TOTAL 335,000 CODE ENFORCEMENT</b>	<b>\$ 121,500</b>			<b>\$ 121,500</b>

GENERAL FUND 2024	REFUSE FUND 2024	RECYCLING FUND 2024	LIQUID FUELS 2024	CAPITAL PURCH 2024	TOTAL BUDGETS 2024
\$ 702,000				\$ 72,660	\$ 774,660
\$ 75,000					\$ 75,000
\$ 21,000				\$ 72,660	\$ 93,660
\$ 798,000				\$ 72,660	\$ 870,660
					\$ -
\$ 530,000					\$ 530,000
\$ 14,000					\$ 14,000
\$ 8,500					\$ 8,500
\$ 5,000					\$ 5,000
\$ 65,000					\$ 65,000
\$ 622,500					\$ 622,500
\$ 39,000					\$ 39,000
\$ 25,000					\$ 25,000
\$ 1,800					\$ 1,800
\$ 26,800					\$ 26,800
\$ 24,000					\$ 24,000
\$ 24,000					\$ 24,000
\$ 1,000					\$ 1,000
\$ -					\$ -
\$ -					\$ -
\$ 1,200					\$ 1,200
\$ 83,326					\$ 83,326
\$ 18,000					\$ 18,000
\$ 103,526					\$ 103,526
\$ 105,000					\$ 105,000
\$ 7,500					\$ 7,500
\$ 9,000					\$ 9,000
\$ 121,500					\$ 121,500

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410,000 POLICE DEPARTMENT

410.100	SALARY-CHIEF OF POLICE	\$ 73,335				\$ 73,335
410.102	SALARY-FULL TIME	\$ 246,402				\$ 246,402
410.105	SALARIES-PART-TIME	\$ 3,000				\$ 3,000
410.110	OVERTIME-POLICE	\$ 35,000				\$ 35,000
410.115	COURT TIME	\$ 11,000				\$ 11,000
410.120	SCHOOL CROSSING GUARD	\$ 4,253				\$ 4,253
410.125	UNIFORM ALLOWANCE	\$ 3,250				\$ 3,250
410.130	POLICE TRAINING	\$ 5,000				\$ 5,000
410.135	OFFICE SUPPLIES	\$ 2,000				\$ 2,000
410.140	GAS & OIL	\$ 13,000				\$ 13,000
410.145	VEHICLE MAINTENANCE	\$ 7,000				\$ 7,000
410.150	SMALL TOOLS & EQUIP.	\$ 39,000				\$ 39,000
410.493	POLICE K-9 EXPENSES	\$ 2,200				\$ 2,200
	<b>TOTAL 410,000 POLICE DEPARTMENT</b>	<b>\$ 444,441</b>				<b>\$ 444,441</b>

415,000 FIRE DEPARTMENT

415.100	FULL-TIME SALARIES	\$ 94,307				\$ 94,307
415.105	PART-TIME SALARIES	\$ 90,022				\$ 90,022
415.110	OVERTIME-FIRE	\$ 10,000				\$ 10,000
415.115	LIFE INSURANCE	\$ 1,716				\$ 1,716
415.120	UNIFORM ALLOWANCE	\$ 6,950				\$ 6,950
415.125	DIESEL, GAS & OIL	\$ 6,000				\$ 6,000
415.130	VEHICLE MAINTENANCE	\$ 1,000				\$ 1,000
415.135	EQUIPMENT	\$ 10,000				\$ 10,000
415.145	HYDRANT RENTAL	\$ 30,000				\$ 30,000
415.150	FIRE CHIEF RETAINER	\$ 5,000				\$ 5,000
415.151	FIRE POLICE EXPENSES	\$ 1,000				\$ 1,000
415.740	FIRE CAPITAL PURCHASES (FIRE TRUCK)	\$ 72,660				\$ 72,660
	<b>TOTAL 415,000 FIRE DEPARTMENT</b>	<b>\$ 255,995</b>			<b>\$ 72,660</b>	<b>\$ 328,655</b>

420,000 CODE ENFORCEMENT

420.100	CONTRACT SERVICES	\$ -				\$ -
420.101	CODE OFFICER'S SALARY	\$ -				\$ -
420.105	BLDG. INSPECTION FEES	\$ 50,000				\$ 50,000
420.110	ELECTRICAL INSPECTION FEES	\$ -				\$ -
420.115	OCCUPANCY INSPECTION FEE	\$ 6,500				\$ 6,500
420.120	MILEAGE	\$ 1,000				\$ 1,000
420.121	POSTAGE	\$ 1,300				\$ 1,300
	<b>TOTAL 420,000 CODE ENFORCEMENT</b>	<b>\$ 58,800</b>				<b>\$ 58,800</b>

425,000 EMERGENCY MANAGEMENT

425.100	EMA COORDINATOR SLARY	\$ 1,200				\$ 1,200
	<b>TOTAL 425,000 EMERGENCY MANAGEMENT</b>	<b>\$ 1,200</b>				<b>\$ 1,200</b>

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440,000 STREET DEPARTMENT

440.100	SALARIES & WAGES	\$ 124,896		\$ 35,830		\$	160,726
440.105	OVERTIME-STREETS	\$ 15,000				\$	15,000
440.100	UNIFORM ALLOWANCE	\$ 1,000				\$	1,000
440.120	GAS & OIL	\$ 18,000		\$ 4,500		\$	22,500
400.125	VEHICLE MAINTENANCE	\$ 4,000			\$ 15,000	\$	19,000
430.740	EQUIPMENT PURCHASES	\$ -				\$	-
431.000	STREET CLEANING	\$ -				\$	-
432.100	SALT				\$ 33,000	\$	33,000
432.200	CINDERS				\$ 3,500	\$	3,500
433.000	TRAFFIC SIGNS				\$ 7,450	\$	7,450
436.100	STORM DRAINS					\$	-
437.000	REPAIRS TO EQUIPMENT				\$ 5,000	\$	5,000
438.100	PAVING & PATCHING				\$ 2,151	\$	2,151
440.135	SNOW REMOVAL CONTRACTS	\$ 16,000				\$	16,000
440.140	COG/PRISONERS LUNCHES	\$ 1,000				\$	1,000
440.150	COMMUNICATIONS	\$ 250				\$	250
440.155	SMALL TOOLS/REPAIRS	\$ 3,000				\$	3,000
440.160	STREET LIGHTING				\$ 60,000	\$	60,000
440.361	GARAGE ELECTRIC	\$ 5,100				\$	5,100
<b>TOTAL 440,000 STREET DEPARTMENT</b>		<b>\$ 188,246</b>	<b>\$ -</b>	<b>\$ 40,330</b>	<b>\$ 126,101</b>	<b>\$</b>	<b>354,677</b>

446,000 STORM WATER/FLOOD CONTROL

446.100	STORM WATER MGMT FEES	\$ 4,600				\$	4,600
<b>TOTAL 446,000 STORM WATER/FLOOD CONTROL</b>		<b>\$ 4,600</b>				<b>\$</b>	<b>4,600</b>

450,000 RECREATION

450.100	RECREATION ACTIVITIES	\$ 1,500				\$	1,500
450.100	MULCH	\$ 2,500				\$	2,500
450.130	MAJOR EQUIPMENT REPAIR	\$ 6,000				\$	6,000
450.135	SMALL EQUIPMENT REPAIR	\$ 2,500				\$	2,500
450.140	UTILITIES	\$ 500				\$	500
<b>TOTAL 450,000 RECREATION</b>		<b>\$ 13,000</b>				<b>\$</b>	<b>13,000</b>

455,000 INSURANCE

455.100	GENERAL INSURANCE	\$ 54,000				\$	54,000
455.112	WORK COMP	\$ 46,338				\$	46,338
<b>TOTAL 455,000 INSURANCE</b>		<b>\$ 100,338</b>	<b>\$ -</b>			<b>\$</b>	<b>100,338</b>

460,000 EMPLOYEE FRINGE BENEFITS

460.000	FRINGE BENEFITS			\$ 4,300		\$	-
460.100	HOSPITALIZATION	\$ 159,858				\$	164,158
460.105	DENTAL	\$ 7,339		\$ 1,460		\$	8,799

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460.110	VISION	\$ 748	\$ 500		\$ 1,248
460.115	EMPLOYER MEDICARE	\$ 12,113	\$ 700		\$ 12,813
460.120	EMPLOYER F.I.C.A.	\$ 32,970	\$ 2,523		\$ 35,493
460.125	PSAB/UC	\$ 2,620	\$ 400		\$ 3,020
460.135	FIREFIGHTERS PENSION FUND	\$ -			\$ -
460.140	POLICE PENSION FUND	\$ 60,400			\$ 60,400
460.145	NON-UNIF. PENSION FUND	\$ 22,926			\$ 22,926
460.155	NEWPORT TWP. FIRE RELIEF FUND	\$ 18,000			\$ 18,000
<b>TOTAL 460,000 EMPLOYEE FRINGE BENEFIT</b>		<b>\$ 316,974</b>	<b>\$ 9,883</b>		<b>\$ 326,857</b>

<b>465.000</b>	<b>DEBT SERVICE</b>						
465.100	DEBT SERVICE-PRINCIPAL	\$ 44,303			\$ 44,303		
465.105	DEBT SERVICE-INTEREST	\$ 600			\$ 600		
<b>TOTAL 465,000 DEBT SERVICE</b>		<b>\$ 44,903</b>			<b>\$ 44,903</b>		
<b>TOTAL EXPENSE</b>		<b>\$ 1,741,825</b>	<b>\$ 583,795</b>	<b>\$ 66,999</b>	<b>\$ 126,101</b>	<b>\$ 72,660</b>	<b>\$ 2,591,380</b>

BALANCE END OF YEAR

\$ 0	\$ 0	\$ -	\$ 0	\$ 0	\$ 0
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