

NEWPORT TOWNSHIP
2026 BUDGETS

			GENERAL FUND 2026	REFUSE FUND 2026	RECYCLING FUND 2026	LIQUID FUELS 2026	CAPITAL PURCH 2026	TOTAL BUDGETS 2026
Beginning Balances from 2025				\$ -	\$ -	\$ -	\$ -	\$ -
Income				\$ 583,795.00	\$ 67,000.00	\$ 122,849.62	\$ -	\$ 773,644.62
300.000	REAL ESTATE TAXES							
	300.100	REAL ESTATE TAXES 2025	\$ 1,030,685					\$ 1,030,685
	300.200	R.E. TAXES-PREVIOUS YEAR	\$ 85,000					\$ 85,000
	300.300	FIRE PROTECTION TAXES	\$ 20,000				\$ 60,745	\$ 80,745
	TOTAL 300.000 REAL ESTATE TAXES		\$ 1,135,685				\$ 60,745	\$ 1,196,430
305.000	IN LIEU OF TAXES		\$ 3,000					\$ 3,000
310.000	ACT 511 TAXES							
	310.100	EARNED INCOME TAX	\$ 528,000					\$ 528,000
	310.200	LOCAL SERVICES TAX	\$ 22,500					\$ 22,500
	310.300	PER CAPITA TAXES-2026	\$ 8,500					\$ 8,500
	310.400	PER CAPITA TAXES-DELQ.	\$ 5,000					\$ 5,000
	310.500	REAL ESTATE TFR. TAX	\$ 55,000					\$ 55,000
	TOTAL 310.000 ACT 511 TAXES		\$ 619,000					\$ 619,000
315.000	CABLE TV /VERIZON FRANCHISE FEES		\$ 62,000					\$ 62,000
320.000	FINES							
	320.100	LOCAL ORDS. & FINES	\$ 75,000					\$ 75,000
	320.200	STATE POLICE FINES	\$ 1,200					\$ 1,200
	TOTAL 320 FINES		\$ 76,200					\$ 76,200
325.000	INTEREST INCOME							
	325.100	GENERAL FUND	\$ 27,252					\$ 27,252
	TOTAL 325.000 INTEREST INCOME		\$ 27,252					\$ 27,252
330.000	STATE SHARED REVENUE							
	330.100	ALCHOLIC REVENUE TAX	\$ 2,000					\$ 2,000
	330.200	RECYCLING GRANT	\$ -					\$ -
	330.350	GAS TAX REFUND	\$ -					\$ -
	330.100	P.U.R.T.A.	\$ 1,200					\$ 1,200
	330.500	STATE PENSION FUND	\$ 125,000					\$ 125,000
	330.700	FIREMEN'S RELIEF-STATE	\$ 20,845					\$ 20,845
	TOTAL 330.000 STATE SHARED REVENUE		\$ 149,045					\$ 149,045
335.000	CODE ENFORCEMENT							
	335.100	BUILDING PERMITS	\$ 65,000					\$ 65,000
	335.300	OCCUPANCY PERMITS	\$ 9,000					\$ 9,000
	335.500	QUALITY OF LIFE	\$ 9,000					\$ 9,000
	TOTAL 335.000 CODE ENFORCEMENT		\$ 83,000					\$ 83,000

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345.000 OTHER INCOME

345.100	MISCELLANEOUS	\$	5,000				\$	5,000
345.110	PAVE CUTS	\$	2,000				\$	2,000
345.400	INSURANCE REPORTS/PARKING FINES						\$	-
00	OTHER INCOME	\$	7,000				\$	7,000

TOTAL INCOME	\$	2,162,182	\$	583,795	\$	67,000	\$	122,850	\$	60,745	\$	2,996,572
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EXPENSE

400.000 GENERAL GOVERNMENT

401.000	ANTHRACITE WASTE		\$ 552,400	\$ 8,250			\$ 560,650
400.100	COMMISSIONERS SALARY	\$ 8,082	\$ 1,000	\$ 1,452			\$ 10,534
400.150	TOWNSHIP MGR. SALARY	\$ 67,627	\$ 9,000	\$ 1,812			\$ 78,439
400.110	ADM. ASSIS'T SALARY	\$ 26,553	\$ 18,700	\$ 4,000			\$ 49,253
400.115	TAX COLLECTOR SALARY	\$ 6,800					\$ 6,800
400.120	LEGAL SERVICES-RETAINER	\$ 25,000					\$ 25,000
400.125	LEGAL SERVICES-SPECIAL	\$ 50,000					\$ 50,000
400.130	PAYROLL PROCESSING FEES	\$ 6,000					\$ 6,000
400.135	AUDITING SERVICE	\$ 15,000					\$ 15,000
400.140	ENGINEERING SERVICES	\$ 15,000					\$ 15,000
400.145	BERKHEIMER	\$ 10,000					\$ 10,000
400.150	TELEPHONE	\$ 11,500	\$ 1,425	\$ 248			\$ 13,173
400.155	TELEPHONE MAINT	\$ 500					\$ 500
400.170	OFFICE SUPPLIES	\$ 5,000					\$ 5,000
400.175	POSTAGE	\$ 2,500					\$ 2,500
400.180	ADVERTISING	\$ 6,000					\$ 6,000
400.185	TAX COLLECTOR SUPPLIES	\$ 300					\$ 300
400.190	BANK CHARGES	\$ 3,145					\$ 3,145
400.195	DUES & SUBSCRIPTIONS	\$ 30,000					\$ 30,000
400.200	OFFICE EQUIPMENT	\$ 3,000					\$ 3,000
400.205	RENTAL PROPERTY	\$ 20,000					\$ 20,000
400.210	CONSULTING FEES(Jennifer)	\$ 5,400					\$ 5,400
400.317	Mileage	\$ 1,300					\$ 1,300
400.318	VOLUNTEER RECOGNITION	\$ 500					\$ 500
400.900	CONTINGENCY FUND	\$ 39,509					\$ 39,509
400.999	MISCELLANEOUS	\$ -					\$ -
000 GENERAL GOVERNMENT		\$ 358,716	\$ 582,525	\$ 15,762			\$ 957,003

405.000	BUILDING EXPENSES
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405.100	REPAIRS & MAINTENANCE	\$	3,500					\$	3,500
405.105	ELECTRIC	\$	4,200	\$	1,000	\$	752	\$	5,952
405.115	WATER	\$	2,000	\$	270	\$	272	\$	2,542
000 BUILDING EXPENSE		\$	9,700	\$	1,270	\$	1,024	\$	11,994

NEWPORT TOWNSHIP
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410.000 POLICE DEPARTMENT

410.100	SALARY-CHIEF OF POLICE	\$	84,531					\$	84,531
410.102	SALARY-FULL TIME	\$	423,424					\$	423,424
410.105	SALARIES-PART-TIME	\$	3,000					\$	3,000
410.110	OVERTIME-POLICE	\$	50,000					\$	50,000
410.115	COURT TIME	\$	9,000					\$	9,000
410.120	SCHOOL CROSSING GUARD	\$	4,512					\$	4,512
410.125	UNIFORM ALLOWANCE	\$	7,675					\$	7,675
410.130	POLICE TRAINING	\$	6,000					\$	6,000
410.135	OFFICE SUPPLIES	\$	2,000					\$	2,000
410.140	GAS & OIL	\$	9,000					\$	9,000
410.145	VEHICLE MAINTENANCE	\$	10,000					\$	10,000
410.150	SMALL TOOLS & EQUIP.	\$	40,000					\$	40,000
410.493	POLICE K-9 EXPENSES	\$	3,000					\$	3,000
410.750	POLICE VEHICLE LEASES	\$	31,500					\$	31,500
TOTAL 410.000 POLICE DEPARTMENT		\$	683,642					\$	683,642

415.000 FIRE DEPARTMENT

415.100	FULL-TIME SALARIES	\$	-					\$	-
415.105	PART-TIME SALARIES	\$	189,216					\$	189,216
415.110	OVERTIME-FIRE	\$	10,000					\$	10,000
415.115	LIFE INSURANCE	\$	2,735					\$	2,735
415.120	UNIFORM ALLOWANCE	\$	6,500					\$	6,500
415.125	DIESEL, GAS & OIL	\$	4,000					\$	4,000
415.130	VEHICLE MAINTENANCE	\$	5,000					\$	5,000
415.135	EQUIPMENT	\$	10,000					\$	10,000
415.145	HYDRANT RENTAL	\$	31,548					\$	31,548
415.150	FIRE CHIEF RETAINER	\$	5,000					\$	5,000
415.151	FIRE POLICE EXPENSES	\$	1,000					\$	1,000
415.740	FIRE CAPITAL PURCHASES (FIRE TRUCK)	\$	28,000				\$ 60,745	\$	88,745
TOTAL 415.000 FIRE DEPARTMENT		\$	292,999				\$ 60,745	\$	353,744

420.000 CODE ENFORCEMENT

420.100	CONTRACT SERVICES	\$	-					\$	-
420.101	CODE OFFICER'S SALARY	\$	-					\$	-
420.105	BLDG. INSPECTION FEES	\$	40,000					\$	40,000
420.110	ELECTRICAL INSPECTION FEES	\$	-					\$	-
420.115	OCCUPANCY INSPECTION FEE	\$	7,000					\$	7,000
420.120	MILEAGE	\$	1,300					\$	1,300
420.121	POSTAGE	\$	1,000					\$	1,000
TOTAL 420.000 CODE ENFORCEMENT		\$	49,300					\$	49,300

425.000 EMERGENCY MANAGEMENT

425.100	EMA COORDINATOR SLARY	\$	1,500					\$	1,500
TOTAL 425.000 EMERGENCY MANAGEMENT		\$	1,500					\$	1,500

NEWPORT TOWNSHIP
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440.000 STREET DEPARTMENT

440.100	SALARIES & WAGES	\$ 122,910		\$ 35,830		\$ 158,740
440.105	OVERTIME-STREETS	\$ 15,000				\$ 15,000
440.100	UNIFORM ALLOWANCE	\$ 1,000				\$ 1,000
440.120	GAS & OIL	\$ 8,500		\$ 4,500		\$ 13,000
400.125	VEHICLE MAINTENANCE	\$ 4,000		\$ -		\$ 4,000
430.740	EQUIPMENT PURCHASES	\$ -		\$ 9,850		\$ 9,850
431.000	STREET CLEANING	\$ -				\$ -
432.100	SALT	\$ -		\$ 30,000		\$ 30,000
432.200	CINDERS	\$ -		\$ 3,500		\$ 3,500
433.000	TRAFFIC SIGNS	\$ -		\$ 7,450		\$ 7,450
436.100	STORM DRAINS	\$ -				\$ -
437.000	REPAIRS TO EQUIPMENT	\$ -		\$ 5,000		\$ 5,000
438.100	PAVING & PATCHING	\$ -		\$ 2,050		\$ 2,050
440.135	SNOW REMOVAL CONTRACTS	\$ 16,000				\$ 16,000
440.140	COG/PRISONERS LUNCHES	\$ 1,000				\$ 1,000
440.150	COMMUNICATIONS	\$ 250				\$ 250
440.155	SMALL TOOLS/REPAIRS	\$ 3,000				\$ 3,000
440.160	STREET LIGHTING	\$ -		\$ 65,000		\$ 65,000
440.361	GARAGE ELECTRIC	\$ 6,720				\$ 6,720
TOTAL 440.000 STREET DEPARTMENT		\$ 178,380	\$ -	\$ 40,330	\$ 122,850	\$ 341,560

446.000 STORM WATER/FLOOD CONTROL

446.100	STORM WATER MGMT FEES	\$ 4,600				\$ 4,600
						\$ -
TOTAL 446.000 STORM WATER/FLOOD CONTROL		\$ 4,600				\$ 4,600

450.000 RECREATION

450.100	RECREATION ACTIVITIES	\$ 1,500				\$ 1,500
450.100	MULCH	\$ 2,500				\$ 2,500
450.130	MAJOR EQUIPMENT REPAIR	\$ 6,000				\$ 6,000
450.135	SMALL EQUIPMENT REPAIR	\$ 3,000				\$ 3,000
450.140	UTILITIES	\$ 2,160				\$ 2,160
TOTAL 450.000 RECREATION		\$ 15,160				\$ 15,160

455.000 INSURANCE

455.100	GENERAL INSURANCE	\$ 69,392				\$ 69,392
455.112	WORK. COMP	\$ 74,341				\$ 74,341
TOTAL 455.000 INSURANCE		\$ 143,733	\$ -			\$ 143,733

460.000 EMPLOYEE FRINGE BENEFITS

460.000	FRINGE BENEFITS	\$ -				\$ -
460.100	HOSPITALIZATION	\$ 211,306		\$ 4,300		\$ 215,606
460.105	DENTAL	\$ 7,780		\$ 1,460		\$ 9,240

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460.110	VISION	\$ 1,299		\$ 500			\$ 1,799
460.115	EMPLOYER MEDICARE	\$ 15,771		\$ 700			\$ 16,471
460.120	EMPLOYERE F.I.C.A.	\$ 33,132		\$ 2,523			\$ 35,655
460.125	PSAB/UC	\$ 9,600		\$ 400			\$ 10,000
460.135	FIREFIGHTERS PENSION FUND	\$ -					\$ -
460.140	POLICE PENSION FUND	\$ 104,670					\$ 104,670
460.145	NON-UNIF. PENSION FUND	\$ 20,050					\$ 20,050
460.155	NEWPORT TWP. FIRE RELIEF FUND	\$ 20,845					\$ 20,845
TOTAL 460.000 EMPLOYEE FRINGE BENEFIT		\$ 424,452		\$ 9,883			\$ 434,335

465.000 DEBT SERVICE

465.100	DEBT SERVICE-PRINCIPAL	\$ -					\$ -
465.105	DEBT SERVICE-INTEREST	\$ -					\$ -
TOTAL 465.000 DEBT SERVICE		\$ -					\$ -

TOTAL EXPENSE	\$ 2,162,182	\$ 583,795	\$ 66,999	\$ 122,850	\$ 60,745	\$ 2,996,571
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BALANCE END OF YEAR	\$ (0)	\$0	\$ -	\$0	\$0	\$0
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